

CERTIFICATE

2011/2012

To the Clerk of Cowley County, State of Kansas


We, the undersigned officers of

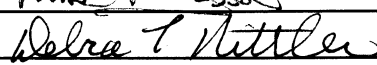
Arkansas City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	957,375
Employee Benefit&Liability Insurance	4	173,210
TOTAL		1,130,585
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___



MIKE


Debra T. Nittler

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Arkansas City Recreation Commission
225 East 5th Ave
Arkansas City KS 67005

USD 470
2545 Greenway
Arkansas City KS 67005

Provide point of Casey Doty
POC phone number: 620-441-4300

Other County: Sumner
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 5 mill: \$ 397,562

Arkansas City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefit&Liability Insurance			
Unencumbered Cash Balance	35,392	45,677	59,386
Receipts:			
Mill Levy - Employee Benefits	154,403	168,000	173,210
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	154,403	168,000	173,210
Resources Available	189,795	213,677	232,596
Expenditures:			
KPERS	15,249	19,000	22,277
Health Insurance	83,270	86,000	99,000
Liability Insurance	1,691	1,691	1,800
Social Security / Medicare	35,445	36,500	43,070
Workman's Compensation	5,155	4,600	6,500
Unemployment Insurance	3,308	6,500	563
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	144,118	154,291	173,210
Unencumbered Cash Balance	45,677	59,386	59,386

The Governing Body of
Arkansas City Recreation Commission
will meet on July 11, 2011 at 12:00 pm at Arkansas City Rec Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Rec Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	753,339	809,150	957,375
Employee Benefit&Liability In	144,118	154,291	173,210
Totals	897,457	963,441	1,130,585

Lease Purchases:	<u>2008</u>	<u>2009</u>	<u>2010</u>
July 1,	0	0	0

Casey D Doty
Recreation Commission Secretary

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Public
Notices

(First published in the Arkansas City Traveler, Thursday, June 30, 2011,)

State of Kansas
Recreation Commission

2011/2012

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General	753,339	809,150	957,375
Employee Benefit&Liability	144,118	154,291	173,210
Insurance			
Totals	897,457	963,441	1,130,585

Lease Purchases:

July 1,

2008	2009	2010
0	0	0

Casey D Doty

Recreation Commission Secretary

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